

Acalanes Union High School District Acalanes High School 2023-2024					
Fall			Golf - Girls		
Beginning Fund Balance					-\$4,327
Committed Accruals (Uniforms and Equipment)					\$0
Revenue Source	Revenue Description		Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	11	80%	225	\$1,980	
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)				\$0	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	*ASB correction of \$3742 (approved in 2022-23 sea		\$6,242		
Fundraising					
		Total Revenues	\$8,222		\$0
		Beginning Fund Balance - Committed Accruals + Total Revenues	\$3,895		
Major Expenditure Category	Expenditure Description		Expenditure Budget	Expenditure Actual	
PAL (Program at Large)	11	80.0%	\$30	\$264	
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*					
Player Uniforms/Apparel	Jerseys		\$400.00		
Coaching Uniforms					
Officials/Dues	CIF, NCS, & DAL dues (\$20 per player contribution)		\$180.00		
Travel Expenses					
Tournament Expenses	Divisional championship course fee		\$450.00		
Equipment	Course/Training Fees (\$1050; \$525 from Boosters'		\$2,525.00		
Custodial Fees					
Banquet/Team Lunches	End-of-Season Awards (\$250), Team Lunches & Bar		\$750.00		
Offseason Activities					
Fundraising Expenses					
Other					
Webstore Fees	4.00%		\$79		
		Total Expenditures	\$4,648		\$0
		Ending Fund Balance (less Committed Accruals) (6/30/2024)	-\$753		\$0
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					